

**2018 Annual Catholic Appeal**  
**July 31, 2018**

| <i>Parish</i>              | <i>Pledge</i>    | <i>Goal</i>                             | <i>PTD</i>       | <i>Expected Rebate</i> | <i>Actual Income to Diocese</i> | <i>Actual Shortfall to Diocese</i> | <i>Potential Rebate</i> | <i>% of Goal Paid</i> |  |
|----------------------------|------------------|---|------------------|------------------------|---------------------------------|------------------------------------|-------------------------|-----------------------|--|
| 01 St. Paul Cathedral      | 158,917          | 87,156                                  | 147,141          | 59,985                 | 87,156                          | 0                                  | 71,761                  | 169%                  |  |
| 02 St. Joseph Yakima       | 84,293           | 58,442                                  | 56,807           | 0                      | 56,807                          | (1,635)                            | 25,851                  | 97%                   |  |
| 03 Holy Family Yakima      | 159,685          | 124,775                                 | 148,731          | 23,956                 | 124,775                         | 0                                  | 34,910                  | 119%                  |  |
| 04 Holy Redeemer Yakima    | 40,081           | 25,850                                  | 28,583           | 2,733                  | 25,850                          | 0                                  | 14,231                  | 111%                  |  |
| 05 Benton City             | 7,685            | 9,737                                   | 7,335            | 0                      | 7,335                           | (2,402)                            | 0                       | 75%                   |  |
| 06 Bridgeport              | 10,710           | 1,848                                   | 3,128            | 1,280                  | 1,848                           | 0                                  | 8,862                   | 169%                  |  |
| 07 Our Lady o/t Assumption | 41,385           | 33,964                                  | 33,979           | 15                     | 33,964                          | 0                                  | 7,421                   | 100%                  |  |
| 08 Chelan                  | 47,245           | 20,005                                  | 40,900           | 20,895                 | 20,005                          | 0                                  | 27,240                  | 204%                  |  |
| 09 Cle Elum                | 27,368           | 18,176                                  | 25,778           | 7,602                  | 18,176                          | 0                                  | 9,192                   | 142%                  |  |
| 10 Cowiche                 | 10,130           | 13,271                                  | 8,090            | 0                      | 8,090                           | (5,181)                            | 0                       | 61%                   |  |
| 11 East Wenatchee          | 138,234          | 46,963                                  | 101,055          | 54,092                 | 46,963                          | 0                                  | 91,271                  | 215%                  |  |
| 12 Ellensburg              | 55,237           | 39,417                                  | 49,414           | 9,997                  | 39,417                          | 0                                  | 15,820                  | 125%                  |  |
| 13 Ephrata                 | 48,281           | 35,410                                  | 39,001           | 3,591                  | 35,410                          | 0                                  | 12,871                  | 110%                  |  |
| 14 Goldendale              | 15,495           | 10,031                                  | 14,737           | 4,706                  | 10,031                          | 0                                  | 5,464                   | 147%                  |  |
| 15 Grand Coulee            | 3,830            | 9,145                                   | 3,595            | 0                      | 3,595                           | (5,550)                            | 0                       | 39%                   |  |
| 16 Grandview               | 39,717           | 34,742                                  | 34,262           | 0                      | 34,262                          | (481)                              | 4,975                   | 99%                   |  |
| 17 Granger                 | 20,934           | 14,612                                  | 13,706           | 0                      | 13,706                          | (906)                              | 6,322                   | 94%                   |  |
| 18 St. Joseph Kennewick    | 152,815          | 144,585                                 | 134,176          | 0                      | 134,176                         | (10,409)                           | 8,230                   | 93%                   |  |
| 20 Mabton                  | 8,965            | 5,480                                   | 6,295            | 815                    | 5,480                           | 0                                  | 3,485                   | 115%                  |  |
| 21 Mattawa                 | 35,364           | 22,606                                  | 29,649           | 7,043                  | 22,606                          | 0                                  | 12,758                  | 131%                  |  |
| 22 Moses Lake              | 84,596           | 69,942                                  | 71,937           | 1,995                  | 69,942                          | 0                                  | 14,654                  | 103%                  |  |
| 23 Moxee                   | 47,982           | 35,285                                  | 41,917           | 6,632                  | 35,285                          | 0                                  | 12,697                  | 119%                  |  |
| 24 Naches                  | 17,185           | 9,812                                   | 16,175           | 6,363                  | 9,812                           | 0                                  | 7,373                   | 165%                  |  |
| 25 Prosser                 | 45,146           | 45,919                                  | 38,400           | 0                      | 38,400                          | (7,519)                            | 0                       | 84%                   |  |
| 26 Quincy                  | 47,213           | 30,764                                  | 37,119           | 6,355                  | 30,764                          | 0                                  | 16,449                  | 121%                  |  |
| 27 Richland                | 294,804          | 213,442                                 | 271,496          | 58,054                 | 213,442                         | 0                                  | 81,362                  | 127%                  |  |
| 28 Roslyn                  | 16,975           | 14,781                                  | 15,495           | 714                    | 14,781                          | 0                                  | 2,194                   | 105%                  |  |
| 29 Royal City              | 15,050           | 9,442                                   | 11,521           | 2,079                  | 9,442                           | 0                                  | 5,608                   | 122%                  |  |
| 30 Sunnyside               | 41,932           | 31,697                                  | 33,546           | 1,849                  | 31,697                          | 0                                  | 10,235                  | 106%                  |  |
| 31 Toppenish               | 21,225           | 33,341                                  | 16,872           | 0                      | 16,872                          | (16,469)                           | 0                       | 51%                   |  |
| 32 Wapato                  | 34,689           | 18,530                                  | 25,239           | 6,709                  | 18,530                          | 0                                  | 16,159                  | 136%                  |  |
| 33 Waterville              | 8,910            | 7,144                                   | 8,555            | 1,411                  | 7,144                           | 0                                  | 1,766                   | 120%                  |  |
| 34 Wenatchee               | 135,300          | 106,369                                 | 119,400          | 13,031                 | 106,369                         | 0                                  | 28,931                  | 112%                  |  |
| 35 White Salmon            | 18,210           | 16,733                                  | 16,140           | 0                      | 16,140                          | (593)                              | 1,477                   | 96%                   |  |
| 36 White Swan              | 8,665            | 9,108                                   | 7,493            | 0                      | 7,493                           | (1,616)                            | 0                       | 82%                   |  |
| 37 Zillah                  | 16,604           | 19,042                                  | 14,572           | 0                      | 14,572                          | (4,470)                            | 0                       | 77%                   |  |
| 38 Selah                   | 36,149           | 31,667                                  | 34,671           | 3,004                  | 31,667                          | 0                                  | 4,482                   | 109%                  |  |
| 39 Coulee City/Hartline    | 2,190            | 2,142                                   | 2,040            | 0                      | 2,040                           | (102)                              | 48                      | 95%                   |  |
| 40 Holy Spirit Kennewick   | 161,681          | 99,283                                  | 141,156          | 41,873                 | 99,283                          | 0                                  | 62,398                  | 142%                  |  |
| 41 Warden                  | 13,290           | 7,924                                   | 8,960            | 1,036                  | 7,924                           | 0                                  | 5,366                   | 113%                  |  |
| 42 Miscellaneous           | 2,315            | 0                                       | 1,895            | 0                      | 1,895                           | 0                                  | 0                       | 0%                    |  |
| <b>Totals</b>              | <b>2,176,481</b> | <b>1,568,582</b>                        | <b>1,860,960</b> | <b>347,815</b>         | <b>1,513,145</b>                | <b>(57,332)</b>                    | <b>631,862</b>          | <b>96%</b>            |  |
| <b>Total July Income</b>   | <b>83,181</b>    | <b>Shortfall to Diocese as of July:</b> |                  |                        |                                 | <b>55,437</b>                      |                         |                       |  |