

2012 Annual Catholic Appeal
September 30, 2012

| <i>Parish</i> | <i>Pledge</i> | <i>Goal</i> | <i>PTD</i> | <i>Expected Rebate</i> | <i>Actual Income to Diocese</i> | <i>Actual Shortfall to Diocese</i> | <i>Potential Rebate</i> | <i>% of Goal Paid</i> |
|-------------------------------|--------------------|--|--------------------|------------------------|---------------------------------|------------------------------------|-------------------------|-----------------------|
| 01 Yak. - St. Paul | \$125,120 | \$90,034 | \$121,072 | \$31,038 | \$90,034 | 0 | 35,086 | 134% |
| 02 Yak. - St. Joseph | 46,689 | 45,458 | 36,637 | 0 | \$36,637 | -\$8,821 | 1,231 | 81% |
| 03 Yak. - H. Family | 128,642 | 125,762 | 124,464 | 0 | \$124,464 | -\$1,298 | 2,880 | 99% |
| 04 Yak. - H. Redeemer | 17,693 | 28,415 | 15,406 | 0 | \$15,406 | -\$13,009 | 0 | 54% |
| 05 Benton City | 10,615 | 9,723 | 9,815 | 92 | \$9,723 | 0 | 892 | 101% |
| 06 Bridgeport | 3,167 | 1,726 | 2,597 | 871 | \$1,726 | 0 | 1,441 | 150% |
| 07 Cashmere | 12,940 | 9,298 | 12,110 | 2,812 | \$9,298 | 0 | 3,642 | 130% |
| 08 Chelan | 23,668 | 17,269 | 21,773 | 4,504 | \$17,269 | 0 | 6,399 | 126% |
| 09 Cle Elum | 20,040 | 17,529 | 19,400 | 1,871 | \$17,529 | 0 | 2,511 | 111% |
| 10 Cowiche | 6,955 | 9,168 | 5,127 | 0 | \$5,127 | -\$4,041 | 0 | 56% |
| 11 E. Wenatchee | 101,517 | 41,446 | 71,525 | 30,079 | \$41,446 | 0 | 60,071 | 173% |
| 12 Ellensburg | 49,361 | 40,646 | 47,872 | 7,226 | \$40,646 | 0 | 8,715 | 118% |
| 13 Ephrata | 31,670 | 33,209 | 30,590 | 0 | \$30,590 | -\$2,619 | 0 | 92% |
| 14 Goldendale | 13,785 | 11,602 | 13,775 | 2,173 | \$11,602 | 0 | 2,183 | 119% |
| 15 Grand Coulee | 11,337 | 7,605 | 10,894 | 3,289 | \$7,605 | 0 | 3,732 | 143% |
| 16 Grandview | 29,694 | 30,889 | 26,445 | 0 | \$26,445 | -\$4,444 | 0 | 86% |
| 17 Granger | 22,990 | 7,840 | 18,068 | 10,228 | \$7,840 | 0 | 15,150 | 230% |
| 18 Kenn. - St. Joseph | 145,993 | 154,429 | 137,174 | 0 | \$137,174 | -\$17,255 | 0 | 89% |
| 19 Leavenworth | 17,894 | 13,813 | 15,640 | 1,827 | \$13,813 | 0 | 4,081 | 113% |
| 20 Mabton | 5,845 | 4,948 | 5,170 | 222 | \$4,948 | 0 | 897 | 104% |
| 21 Mattawa | 37,545 | 18,047 | 28,489 | 10,442 | \$18,047 | 0 | 19,498 | 158% |
| 22 Moses Lake | 71,872 | 66,235 | 65,650 | 0 | \$65,650 | -\$585 | 5,637 | 99% |
| 23 Moxee | 39,271 | 27,567 | 35,237 | 7,670 | \$27,567 | 0 | 11,704 | 128% |
| 24 Naches | 13,680 | 9,157 | 13,180 | 4,023 | \$9,157 | 0 | 4,523 | 144% |
| 25 Prosser | 45,508 | 43,038 | 41,756 | 0 | \$41,756 | -\$1,282 | 2,470 | 97% |
| 26 Quincy | 46,351 | 26,285 | 39,176 | 12,891 | \$26,285 | 0 | 20,066 | 149% |
| 27 Richland | 253,485 | 194,132 | 247,389 | 53,257 | \$194,132 | 0 | 59,353 | 127% |
| 28 Roslyn | 7,344 | 7,925 | 7,344 | 0 | \$7,344 | -\$581 | 0 | 93% |
| 29 Royal City | 15,236 | 9,186 | 13,136 | 3,950 | \$9,186 | 0 | 6,050 | 143% |
| 30 Sunnyside | 21,591 | 37,879 | 18,728 | 0 | \$18,728 | -\$19,151 | 0 | 49% |
| 31 Toppenish | 25,930 | 25,706 | 18,298 | 0 | \$18,298 | -\$7,408 | 224 | 71% |
| 32 Wapato | 16,662 | 24,385 | 14,214 | 0 | \$14,214 | -\$10,171 | 0 | 58% |
| 33 Waterville | 4,700 | 7,444 | 4,600 | 0 | \$4,600 | -\$2,844 | 0 | 62% |
| 34 Wenatchee | 94,220 | 94,716 | 91,096 | 0 | \$91,096 | -\$3,620 | 0 | 96% |
| 35 White Salmon | 20,586 | 19,346 | 17,696 | 0 | \$17,696 | -\$1,650 | 1,240 | 91% |
| 36 White Swan | 8,950 | 8,930 | 8,865 | 0 | \$8,865 | -\$65 | 20 | 99% |
| 37 Zillah | 11,845 | 19,357 | 11,555 | 0 | \$11,555 | -\$7,802 | 0 | 60% |
| 38 Selah | 30,253 | 27,844 | 27,728 | 0 | \$27,728 | -\$116 | 2,409 | 100% |
| 39 Coulee - Hartline | 3,400 | 2,072 | 3,400 | 1,328 | \$2,072 | 0 | 1,328 | 164% |
| 40 Kenn. - H. Spirit | 134,150 | 82,024 | 124,433 | 42,409 | \$82,024 | 0 | 52,126 | 152% |
| 41 Warden | 10,088 | 7,956 | 7,938 | 0 | \$7,938 | -\$18 | 2,132 | 100% |
| 42 Miscellaneous | 595 | 0 | 595 | 0 | \$595 | \$595 | 0 | 0% |
| Totals | \$1,738,877 | \$1,460,040 | \$1,586,057 | \$232,202 | \$1,353,855 | -\$106,185 | \$337,691 | 109% |
| Total September Income | \$44,150.20 | Shortfall to Diocese as of September: | | | | \$106,185 | | |