

**2012 Annual Catholic Appeal**  
**May 31, 2012**

| <i>Parish</i>               | <i>Pledge</i>      | <i>Goal</i>                            | <i>PTD</i>         | <i>Expected Rebate</i> | <i>Actual Income to Diocese</i> | <i>Actual Shortfall to Diocese</i> | <i>Potential Rebate</i> | <i>% of Goal Paid</i> |
|-----------------------------|--------------------|--|--------------------|------------------------|---------------------------------|------------------------------------|-------------------------|-----------------------|
| <b>01 Yak. - St. Paul</b>   | \$127,205          | \$90,034                               | \$108,335          | \$18,301               | \$90,034                        | 0                                  | 37,171                  | <b>120%</b>           |
| 02 Yak. - St. Joseph        | 46,242             | 45,458                                 | 32,359             | 0                      | \$32,359                        | -\$13,099                          | 784                     | <b>71%</b>            |
| 03 Yak. - H. Family         | 127,667            | 125,762                                | 109,106            | 0                      | \$109,106                       | -\$16,656                          | 1,905                   | <b>87%</b>            |
| 04 Yak. - H. Redeemer       | 17,488             | 28,415                                 | 13,308             | 0                      | \$13,308                        | -\$15,107                          | 0                       | <b>47%</b>            |
| 05 Benton City              | 10,615             | 9,723                                  | 8,455              | 0                      | \$8,455                         | -\$1,268                           | 892                     | <b>87%</b>            |
| <b>06 Bridgeport</b>        | 3,167              | 1,726                                  | 2,547              | 821                    | \$1,726                         | 0                                  | 1,441                   | <b>148%</b>           |
| <b>07 Cashmere</b>          | 12,940             | 9,298                                  | 10,645             | 1,347                  | \$9,298                         | 0                                  | 3,642                   | <b>114%</b>           |
| 08 Chelan                   | 22,768             | 17,269                                 | 16,713             | 0                      | \$16,713                        | -\$556                             | 5,499                   | <b>97%</b>            |
| <b>09 Cle Elum</b>          | 19,890             | 17,529                                 | 18,427             | 898                    | \$17,529                        | 0                                  | 2,361                   | <b>105%</b>           |
| 10 Cowiche                  | 6,955              | 9,168                                  | 4,477              | 0                      | \$4,477                         | -\$4,691                           | 0                       | <b>49%</b>            |
| <b>11 E. Wenatchee</b>      | 101,402            | 41,446                                 | 59,406             | 17,960                 | \$41,446                        | 0                                  | 59,956                  | <b>143%</b>           |
| <b>12 Ellensburg</b>        | 48,516             | 40,646                                 | 43,615             | 2,969                  | \$40,646                        | 0                                  | 7,870                   | <b>107%</b>           |
| 13 Ephrata                  | 31,670             | 33,209                                 | 24,927             | 0                      | \$24,927                        | -\$8,282                           | 0                       | <b>75%</b>            |
| <b>14 Goldendale</b>        | 13,580             | 11,602                                 | 12,900             | 1,298                  | \$11,602                        | 0                                  | 1,978                   | <b>111%</b>           |
| <b>15 Grand Coulee</b>      | 11,337             | 7,605                                  | 9,108              | 1,503                  | \$7,605                         | 0                                  | 3,732                   | <b>120%</b>           |
| 16 Grandview                | 29,314             | 30,889                                 | 21,464             | 0                      | \$21,464                        | -\$9,425                           | 0                       | <b>69%</b>            |
| <b>17 Granger</b>           | 21,965             | 7,840                                  | 13,402             | 5,562                  | \$7,840                         | 0                                  | 14,125                  | <b>171%</b>           |
| 18 Kenn. - St. Joseph       | 144,133            | 154,429                                | 112,045            | 0                      | \$112,045                       | -\$42,384                          | 0                       | <b>73%</b>            |
| 19 Leavenworth              | 17,894             | 13,813                                 | 12,931             | 0                      | \$12,931                        | -\$882                             | 4,081                   | <b>94%</b>            |
| 20 Mabton                   | 5,845              | 4,948                                  | 4,265              | 0                      | \$4,265                         | -\$683                             | 897                     | <b>86%</b>            |
| <b>21 Mattawa</b>           | 36,045             | 18,047                                 | 21,874             | 3,827                  | \$18,047                        | 0                                  | 17,998                  | <b>121%</b>           |
| 22 Moses Lake               | 71,168             | 66,235                                 | 56,335             | 0                      | \$56,335                        | -\$9,900                           | 4,933                   | <b>85%</b>            |
| <b>23 Moxee</b>             | 39,271             | 27,567                                 | 30,402             | 2,835                  | \$27,567                        | 0                                  | 11,704                  | <b>110%</b>           |
| <b>24 Naches</b>            | 13,680             | 9,157                                  | 12,080             | 2,923                  | \$9,157                         | 0                                  | 4,523                   | <b>132%</b>           |
| 25 Prosser                  | 45,490             | 43,038                                 | 37,158             | 0                      | \$37,158                        | -\$5,880                           | 2,452                   | <b>86%</b>            |
| <b>26 Quincy</b>            | 46,351             | 26,285                                 | 34,145             | 7,860                  | \$26,285                        | 0                                  | 20,066                  | <b>130%</b>           |
| <b>27 Richland</b>          | 253,025            | 194,132                                | 219,067            | 24,935                 | \$194,132                       | 0                                  | 58,893                  | <b>113%</b>           |
| 28 Roslyn                   | 7,344              | 7,925                                  | 6,764              | 0                      | \$6,764                         | -\$1,161                           | 0                       | <b>85%</b>            |
| 29 Royal City               | 14,156             | 9,186                                  | 8,976              | 0                      | \$8,976                         | -\$210                             | 4,970                   | <b>98%</b>            |
| 30 Sunnyside                | 20,221             | 37,879                                 | 16,033             | 0                      | \$16,033                        | -\$21,846                          | 0                       | <b>42%</b>            |
| 31 Toppenish                | 25,685             | 25,706                                 | 14,083             | 0                      | \$14,083                        | -\$11,623                          | 0                       | <b>55%</b>            |
| 32 Wapato                   | 16,662             | 24,385                                 | 11,616             | 0                      | \$11,616                        | -\$12,769                          | 0                       | <b>48%</b>            |
| 33 Waterville               | 4,680              | 7,444                                  | 4,170              | 0                      | \$4,170                         | -\$3,274                           | 0                       | <b>56%</b>            |
| 34 Wenatchee                | 94,205             | 94,716                                 | 79,486             | 0                      | \$79,486                        | -\$15,230                          | 0                       | <b>84%</b>            |
| 35 White Salmon             | 20,836             | 19,346                                 | 17,111             | 0                      | \$17,111                        | -\$2,235                           | 1,490                   | <b>88%</b>            |
| 36 White Swan               | 8,425              | 8,930                                  | 6,690              | 0                      | \$6,690                         | -\$2,240                           | 0                       | <b>75%</b>            |
| 37 Zillah                   | 11,705             | 19,357                                 | 10,730             | 0                      | \$10,730                        | -\$8,627                           | 0                       | <b>55%</b>            |
| 38 Selah                    | 30,253             | 27,844                                 | 24,558             | 0                      | \$24,558                        | -\$3,286                           | 2,409                   | <b>88%</b>            |
| <b>39 Coulee - Hartline</b> | 3,200              | 2,072                                  | 3,180              | 1,108                  | \$2,072                         | 0                                  | 1,128                   | <b>153%</b>           |
| <b>40 Kenn. - H. Spirit</b> | 133,710            | 82,024                                 | 100,533            | 18,509                 | \$82,024                        | 0                                  | 51,686                  | <b>123%</b>           |
| 41 Warden                   | 8,663              | 7,956                                  | 4,553              | 0                      | \$4,553                         | -\$3,403                           | 707                     | <b>57%</b>            |
| 42 Miscellaneous            | 465                | 0                                      | 465                | 0                      | \$465                           | \$465                              | 0                       | <b>0%</b>             |
| <b>Totals</b>               | <b>\$1,725,833</b> | <b>\$1,460,040</b>                     | <b>\$1,358,444</b> | <b>\$112,656</b>       | <b>\$1,245,788</b>              | <b>-\$214,252</b>                  | <b>\$329,293</b>        | <b>93%</b>            |
| <b>Total May Income</b>     | <b>\$77,047.17</b> | <b>Shortfall to Diocese as of May:</b> |                    |                        |                                 | <b>\$214,252</b>                   |                         |                       |