

2012 Annual Catholic Appeal
August 31, 2012

| <i>Parish</i> | <i>Pledge</i> | <i>Goal</i> | <i>PTD</i> | <i>Expected Rebate</i> | <i>Actual Income to Diocese</i> | <i>Actual Shortfall to Diocese</i> | <i>Potential Rebate</i> | <i>% of Goal Paid</i> |
|-----------------------------|--------------------|---|--------------------|------------------------|---------------------------------|------------------------------------|-------------------------|-----------------------|
| 01 Yak. - St. Paul | \$125,100 | \$90,034 | \$118,957 | \$28,923 | \$90,034 | 0 | 35,066 | 132% |
| 02 Yak. - St. Joseph | 46,594 | 45,458 | 35,792 | 0 | \$35,792 | -\$9,666 | 1,136 | 79% |
| 03 Yak. - H. Family | 128,257 | 125,762 | 121,653 | 0 | \$121,653 | -\$4,109 | 2,495 | 97% |
| 04 Yak. - H. Redeemer | 17,688 | 28,415 | 14,964 | 0 | \$14,964 | -\$13,451 | 0 | 53% |
| 05 Benton City | 10,615 | 9,723 | 9,535 | 0 | \$9,535 | -\$188 | 892 | 98% |
| 06 Bridgeport | 3,167 | 1,726 | 2,567 | 841 | \$1,726 | 0 | 1,441 | 149% |
| 07 Cashmere | 12,940 | 9,298 | 11,735 | 2,437 | \$9,298 | 0 | 3,642 | 126% |
| 08 Chelan | 23,368 | 17,269 | 20,073 | 2,804 | \$17,269 | 0 | 6,099 | 116% |
| 09 Cle Elum | 20,040 | 17,529 | 19,255 | 1,726 | \$17,529 | 0 | 2,511 | 110% |
| 10 Cowiche | 6,955 | 9,168 | 5,005 | 0 | \$5,005 | -\$4,163 | 0 | 55% |
| 11 E. Wenatchee | 101,442 | 41,446 | 69,204 | 27,758 | \$41,446 | 0 | 59,996 | 167% |
| 12 Ellensburg | 49,186 | 40,646 | 47,202 | 6,556 | \$40,646 | 0 | 8,540 | 116% |
| 13 Ephrata | 31,655 | 33,209 | 29,579 | 0 | \$29,579 | -\$3,630 | 0 | 89% |
| 14 Goldendale | 13,785 | 11,602 | 13,665 | 2,063 | \$11,602 | 0 | 2,183 | 118% |
| 15 Grand Coulee | 11,337 | 7,605 | 10,452 | 2,847 | \$7,605 | 0 | 3,732 | 137% |
| 16 Grandview | 29,814 | 30,889 | 25,430 | 0 | \$25,430 | -\$5,459 | 0 | 82% |
| 17 Granger | 22,610 | 7,840 | 16,212 | 8,372 | \$7,840 | 0 | 14,770 | 207% |
| 18 Kenn. - St. Joseph | 145,743 | 154,429 | 131,912 | 0 | \$131,912 | -\$22,517 | 0 | 85% |
| 19 Leavenworth | 17,894 | 13,813 | 15,100 | 1,287 | \$13,813 | 0 | 4,081 | 109% |
| 20 Mabton | 5,845 | 4,948 | 5,100 | 152 | \$4,948 | 0 | 897 | 103% |
| 21 Mattawa | 37,795 | 18,047 | 27,679 | 9,632 | \$18,047 | 0 | 19,748 | 153% |
| 22 Moses Lake | 71,150 | 66,235 | 63,426 | 0 | \$63,426 | -\$2,809 | 4,915 | 96% |
| 23 Moxee | 39,271 | 27,567 | 34,836 | 7,269 | \$27,567 | 0 | 11,704 | 126% |
| 24 Naches | 13,680 | 9,157 | 12,780 | 3,623 | \$9,157 | 0 | 4,523 | 140% |
| 25 Prosser | 45,508 | 43,038 | 40,989 | 0 | \$40,989 | -\$2,049 | 2,470 | 95% |
| 26 Quincy | 46,351 | 26,285 | 38,416 | 12,131 | \$26,285 | 0 | 20,066 | 146% |
| 27 Richland | 253,480 | 194,132 | 243,523 | 49,391 | \$194,132 | 0 | 59,348 | 125% |
| 28 Roslyn | 7,344 | 7,925 | 7,214 | 0 | \$7,214 | -\$711 | 0 | 91% |
| 29 Royal City | 14,201 | 9,186 | 11,461 | 2,275 | \$9,186 | 0 | 5,015 | 125% |
| 30 Sunnyside | 21,391 | 37,879 | 18,183 | 0 | \$18,183 | -\$19,696 | 0 | 48% |
| 31 Toppenish | 25,880 | 25,706 | 17,058 | 0 | \$17,058 | -\$8,648 | 174 | 66% |
| 32 Wapato | 16,662 | 24,385 | 13,903 | 0 | \$13,903 | -\$10,482 | 0 | 57% |
| 33 Waterville | 4,700 | 7,444 | 4,500 | 0 | \$4,500 | -\$2,944 | 0 | 60% |
| 34 Wenatchee | 94,220 | 94,716 | 88,996 | 0 | \$88,996 | -\$5,720 | 0 | 94% |
| 35 White Salmon | 20,836 | 19,346 | 17,621 | 0 | \$17,621 | -\$1,725 | 1,490 | 91% |
| 36 White Swan | 8,950 | 8,930 | 8,675 | 0 | \$8,675 | -\$255 | 20 | 97% |
| 37 Zillah | 11,810 | 19,357 | 11,490 | 0 | \$11,490 | -\$7,867 | 0 | 59% |
| 38 Selah | 30,253 | 27,844 | 27,331 | 0 | \$27,331 | -\$513 | 2,409 | 98% |
| 39 Coulee - Hartline | 3,350 | 2,072 | 3,350 | 1,278 | \$2,072 | 0 | 1,278 | 162% |
| 40 Kenn. - H. Spirit | 133,955 | 82,024 | 119,489 | 37,465 | \$82,024 | 0 | 51,931 | 146% |
| 41 Warden | 9,688 | 7,956 | 7,001 | 0 | \$7,001 | -\$955 | 1,732 | 88% |
| 42 Miscellaneous | 595 | 0 | 595 | 0 | \$595 | \$595 | 0 | 0% |
| Totals | \$1,735,105 | \$1,460,040 | \$1,541,908 | \$208,830 | \$1,333,078 | -\$126,962 | \$334,304 | 106% |
| Total August Income | \$56,592.15 | Shortfall to Diocese as of August: | | | | \$126,962 | | |