

**2017 Annual Catholic Appeal**  
**February 28, 2017**

| <i>Parish</i>               | <i>Pledge</i>    | <i>Goal</i>                                | <i>PTD</i>       | <i>Expected Rebate</i> | <i>Actual Income to Diocese</i> | <i>Actual Shortfall to Diocese</i> | <i>Potential Rebate</i> | <i>% of Goal Paid</i> |
|-----------------------------|------------------|--|------------------|------------------------|---------------------------------|------------------------------------|-------------------------|-----------------------|
| 01 St. Paul Cathedral       | 154,227          | 87,203                                     | 123,502          | 36,299                 | 87,203                          | 0                                  | 67,024                  | 142%                  |
| 02 St. Joseph Yakima        | 62,376           | 58,119                                     | 27,931           | 0                      | 27,931                          | (30,188)                           | 4,257                   | 48%                   |
| 03 Holy Family Yakima       | 150,714          | 124,481                                    | 109,717          | 0                      | 109,717                         | (14,764)                           | 26,233                  | 88%                   |
| 04 Holy Redeemer Yakima     | 42,005           | 27,143                                     | 19,601           | 0                      | 19,601                          | (7,542)                            | 14,862                  | 72%                   |
| 05 Benton City              | 11,350           | 10,733                                     | 7,001            | 0                      | 7,001                           | (3,732)                            | 617                     | 65%                   |
| 06 Bridgeport               | 3,035            | 2,074                                      | 1,480            | 0                      | 1,480                           | (594)                              | 961                     | 71%                   |
| 07 Cashmere                 | 20,052           | 12,342                                     | 11,006           | 0                      | 11,006                          | (1,336)                            | 7,710                   | 89%                   |
| 08 Chelan                   | 25,192           | 19,510                                     | 19,002           | 0                      | 19,002                          | (508)                              | 5,682                   | 97%                   |
| 09 Cle Elum                 | 16,197           | 19,728                                     | 11,640           | 0                      | 11,640                          | (8,088)                            | 0                       | 59%                   |
| 10 Cowiche                  | 8,970            | 10,051                                     | 4,872            | 0                      | 4,872                           | (5,179)                            | 0                       | 48%                   |
| 11 East Wenatchee           | 137,770          | 44,614                                     | 59,704           | 15,090                 | 44,614                          | 0                                  | 93,156                  | 134%                  |
| 12 Ellensburg               | 46,667           | 40,747                                     | 32,277           | 0                      | 32,277                          | (8,470)                            | 5,920                   | 79%                   |
| 13 Ephrata                  | 39,143           | 34,857                                     | 25,236           | 0                      | 25,236                          | (9,621)                            | 4,286                   | 72%                   |
| 14 Goldendale               | 15,050           | 9,866                                      | 12,640           | 2,774                  | 9,866                           | 0                                  | 5,184                   | 128%                  |
| 15 Grand Coulee             | 8,183            | 9,006                                      | 6,299            | 0                      | 6,299                           | (2,707)                            | 0                       | 70%                   |
| 16 Grandview                | 32,599           | 37,272                                     | 20,598           | 0                      | 20,598                          | (16,674)                           | 0                       | 55%                   |
| 17 Granger                  | 3,620            | 14,643                                     | 2,490            | 0                      | 2,490                           | (12,153)                           | 0                       | 17%                   |
| 18 St. Joseph Kennewick     | 145,985          | 159,629                                    | 80,714           | 0                      | 80,714                          | (78,915)                           | 0                       | 51%                   |
| 19 Leavenworth              | 23,890           | 17,316                                     | 15,562           | 0                      | 15,562                          | (1,754)                            | 6,574                   | 90%                   |
| 20 Mabton                   | 1,200            | 5,557                                      | 100              | 0                      | 100                             | (5,457)                            | 0                       | 2%                    |
| 21 Mattawa                  | 21,688           | 26,368                                     | 7,379            | 0                      | 7,379                           | (18,989)                           | 0                       | 28%                   |
| 22 Moses Lake               | 67,668           | 68,921                                     | 44,504           | 0                      | 44,504                          | (24,417)                           | 0                       | 65%                   |
| 23 Moxee                    | 47,057           | 34,903                                     | 28,524           | 0                      | 28,524                          | (6,379)                            | 12,154                  | 82%                   |
| 24 Naches                   | 12,561           | 10,016                                     | 10,007           | 0                      | 10,007                          | (9)                                | 2,545                   | 99.9%                 |
| 25 Prosser                  | 38,972           | 49,899                                     | 24,362           | 0                      | 24,362                          | (25,537)                           | 0                       | 49%                   |
| 26 Quincy                   | 44,432           | 28,894                                     | 25,446           | 0                      | 25,446                          | (3,448)                            | 15,538                  | 88%                   |
| 27 Richland                 | 248,544          | 213,312                                    | 185,073          | 0                      | 185,073                         | (28,240)                           | 35,232                  | 87%                   |
| 28 Roslyn                   | 10,303           | 17,392                                     | 6,968            | 0                      | 6,968                           | (10,424)                           | 0                       | 40%                   |
| 29 Royal City               | 16,259           | 10,166                                     | 6,013            | 0                      | 6,013                           | (4,153)                            | 6,093                   | 59%                   |
| 30 Sunnyside                | 20,791           | 33,362                                     | 11,810           | 0                      | 11,810                          | (21,552)                           | 0                       | 35%                   |
| 31 Toppenish                | 32,964           | 33,260                                     | 10,587           | 0                      | 10,587                          | (22,673)                           | 0                       | 32%                   |
| 32 Wapato                   | 31,752           | 30,466                                     | 15,232           | 0                      | 15,232                          | (15,234)                           | 1,286                   | 50%                   |
| 33 Waterville               | 7,940            | 8,712                                      | 6,840            | 0                      | 6,840                           | (1,872)                            | 0                       | 79%                   |
| 34 Wenatchee                | 124,548          | 105,383                                    | 79,254           | 0                      | 79,254                          | (26,129)                           | 19,165                  | 75%                   |
| 35 White Salmon             | 14,050           | 18,355                                     | 8,365            | 0                      | 8,365                           | (9,990)                            | 0                       | 46%                   |
| 36 White Swan               | 7,965            | 9,866                                      | 5,265            | 0                      | 5,265                           | (4,601)                            | 0                       | 53%                   |
| 37 Zillah                   | 17,812           | 21,151                                     | 10,619           | 0                      | 10,619                          | (10,533)                           | 0                       | 50%                   |
| 38 Selah                    | 37,795           | 26,353                                     | 28,613           | 2,260                  | 26,353                          | 0                                  | 11,442                  | 109%                  |
| 39 Coulee City/Hartline     | 2,320            | 2,592                                      | 1,660            | 0                      | 1,660                           | (932)                              | 0                       | 64%                   |
| 40 Holy Spirit Kennewick    | 155,811          | 94,176                                     | 97,609           | 3,433                  | 94,176                          | 0                                  | 61,635                  | 104%                  |
| 41 Warden                   | 6,625            | 7,535                                      | 4,385            | 0                      | 4,385                           | (3,150)                            | 0                       | 58%                   |
| 42 Miscellaneous            | 2,065            | 0  | 625              | 0                      | 625                             | 0                                  | 0                       | 0%                    |
| <b>Totals</b>               | <b>1,918,147</b> | <b>1,595,973</b>                           | <b>1,210,509</b> | <b>59,857</b>          | <b>1,150,653</b>                | <b>(445,945)</b>                   | <b>407,556</b>          | <b>76%</b>            |
| <b>Total January Income</b> | <b>159,170</b>   | <b>Shortfall to Diocese as of January:</b> |                  | <b>445,320</b>         |                                 |                                    |                         |                       |