

2017 Annual Catholic Appeal
June 30, 2017

| <i>Parish</i> | <i>Pledge</i> | <i>Goal</i> | <i>PTD</i> | <i>Expected Rebate</i> | <i>Actual Income to Diocese</i> | <i>Actual Shortfall to Diocese</i> | <i>Potential Rebate</i> | <i>% of Goal Paid</i> |
|----------------------------|------------------|---|------------------|------------------------|---------------------------------|------------------------------------|-------------------------|-----------------------|
| 01 St. Paul Cathedral | 161,527 | 87,203 | 148,262 | 61,059 | 87,203 | 0 | 74,324 | 170% |
| 02 St. Joseph Yakima | 69,791 | 58,119 | 43,723 | 0 | 43,723 | (14,396) | 11,672 | 75% |
| 03 Holy Family Yakima | 165,240 | 124,481 | 146,700 | 22,219 | 124,481 | 0 | 40,759 | 118% |
| 04 Holy Redeemer Yakima | 44,620 | 27,143 | 28,893 | 1,750 | 27,143 | 0 | 17,477 | 106% |
| 05 Benton City | 11,450 | 10,733 | 9,119 | 0 | 9,119 | (1,614) | 717 | 85% |
| 06 Bridgeport | 3,650 | 2,074 | 2,205 | 131 | 2,074 | 0 | 1,576 | 106% |
| 07 Our Lady o/t Assumption | 47,292 | 29,658 | 35,846 | 6,188 | 29,658 | 0 | 17,634 | 121% |
| 08 Chelan | 27,997 | 19,510 | 25,095 | 5,585 | 19,510 | 0 | 8,487 | 129% |
| 09 Cle Elum | 21,227 | 19,728 | 18,407 | 0 | 18,407 | (1,321) | 1,499 | 93% |
| 10 Cowiche | 11,090 | 10,051 | 9,285 | 0 | 9,285 | (766) | 1,039 | 92% |
| 11 East Wenatchee | 147,012 | 44,614 | 96,324 | 51,710 | 44,614 | 0 | 102,398 | 216% |
| 12 Ellensburg | 50,587 | 40,747 | 44,120 | 3,373 | 40,747 | 0 | 9,840 | 108% |
| 13 Ephrata | 43,058 | 34,857 | 35,678 | 821 | 34,857 | 0 | 8,201 | 102% |
| 14 Goldendale | 15,591 | 9,866 | 15,101 | 5,235 | 9,866 | 0 | 5,725 | 153% |
| 15 Grand Coulee | 8,568 | 9,006 | 6,869 | 0 | 6,869 | (2,137) | 0 | 76% |
| 16 Grandview | 41,045 | 37,272 | 34,112 | 0 | 34,112 | (3,161) | 3,773 | 92% |
| 17 Granger | 14,215 | 14,643 | 6,577 | 0 | 6,577 | (8,067) | 0 | 45% |
| 18 St. Joseph Kennewick | 159,205 | 159,629 | 124,524 | 0 | 124,524 | (35,105) | 0 | 78% |
| 20 Mabton | 4,270 | 5,557 | 3,325 | 0 | 3,325 | (2,232) | 0 | 60% |
| 21 Mattawa | 39,238 | 26,368 | 24,054 | 0 | 24,054 | (2,314) | 12,870 | 91% |
| 22 Moses Lake | 76,343 | 68,921 | 63,531 | 0 | 63,531 | (5,390) | 7,422 | 92% |
| 23 Moxee | 48,752 | 34,903 | 37,984 | 3,081 | 34,903 | 0 | 13,849 | 109% |
| 24 Naches | 12,831 | 10,016 | 11,539 | 1,523 | 10,016 | 0 | 2,815 | 115% |
| 25 Prosser | 43,807 | 49,899 | 37,341 | 0 | 37,341 | (12,558) | 0 | 75% |
| 26 Quincy | 50,351 | 28,894 | 37,935 | 9,041 | 28,894 | 0 | 21,457 | 131% |
| 27 Richland | 267,369 | 213,312 | 238,179 | 24,867 | 213,312 | 0 | 54,057 | 112% |
| 28 Roslyn | 15,768 | 17,392 | 13,243 | 0 | 13,243 | (4,149) | 0 | 76% |
| 29 Royal City | 20,709 | 10,166 | 14,346 | 4,180 | 10,166 | 0 | 10,543 | 141% |
| 30 Sunnyside | 32,390 | 33,362 | 26,342 | 0 | 26,342 | (7,020) | 0 | 79% |
| 31 Toppenish | 35,578 | 33,260 | 20,121 | 0 | 20,121 | (13,139) | 2,318 | 60% |
| 32 Wapato | 35,344 | 30,466 | 23,969 | 0 | 23,969 | (6,497) | 4,878 | 79% |
| 33 Waterville | 8,390 | 8,712 | 7,905 | 0 | 7,905 | (807) | 0 | 91% |
| 34 Wenatchee | 138,333 | 105,383 | 115,351 | 9,968 | 105,383 | 0 | 32,950 | 109% |
| 35 White Salmon | 17,820 | 18,355 | 13,460 | 0 | 13,460 | (4,895) | 0 | 73% |
| 36 White Swan | 9,610 | 9,866 | 8,330 | 0 | 8,330 | (1,536) | 0 | 84% |
| 37 Zillah | 21,684 | 21,151 | 18,301 | 0 | 18,301 | (2,851) | 533 | 87% |
| 38 Selah | 38,887 | 26,353 | 35,681 | 9,328 | 26,353 | 0 | 12,534 | 135% |
| 39 Coulee City/Hartline | 2,420 | 2,592 | 2,220 | 0 | 2,220 | (372) | 0 | 86% |
| 40 Holy Spirit Kennewick | 159,344 | 94,176 | 135,308 | 41,132 | 94,176 | 0 | 65,168 | 144% |
| 41 Warden | 8,003 | 7,535 | 6,368 | 0 | 6,368 | (1,168) | 468 | 85% |
| 42 Miscellaneous | 2,225 | 0 | 1,535 | 0 | 1,535 | 0 | 0 | 0% |
| Totals | 2,132,630 | 1,595,973 | 1,727,204 | 261,190 | 1,466,015 | (131,493) | 546,983 | 108% |
| Total June Income | 89,520 | Shortfall to Diocese as of June: | | | 129,958 | | | |

*The totals for Our Lady of the Assumption Parish is the combined total for both locations in Cashmere and Leavenworth.